

WP 1 – Project Coordination





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730938

871120



Aim of the WP

The main objectives of this Work Package are to facilitate and ensure:

- the smooth operation of the consortium
- the integration of various work packages to achieve synergy
- the successful and timely completion of the agreed tasks to yield the specified deliverables and reach the agreed milestones on time
- the achievement of significant advances in beyond state-of-the-art activities for ensuring innovation, data accessibility and education (through “watch dog” experts)



Partners involved in the WP



LUND
UNIVERSITY



The
University
Of
Sheffield.



Norwegian
Meteorological
Institute



inkode



Task 1.0

General co-ordination and administration

(Lead: ULUND)



Task 1.1

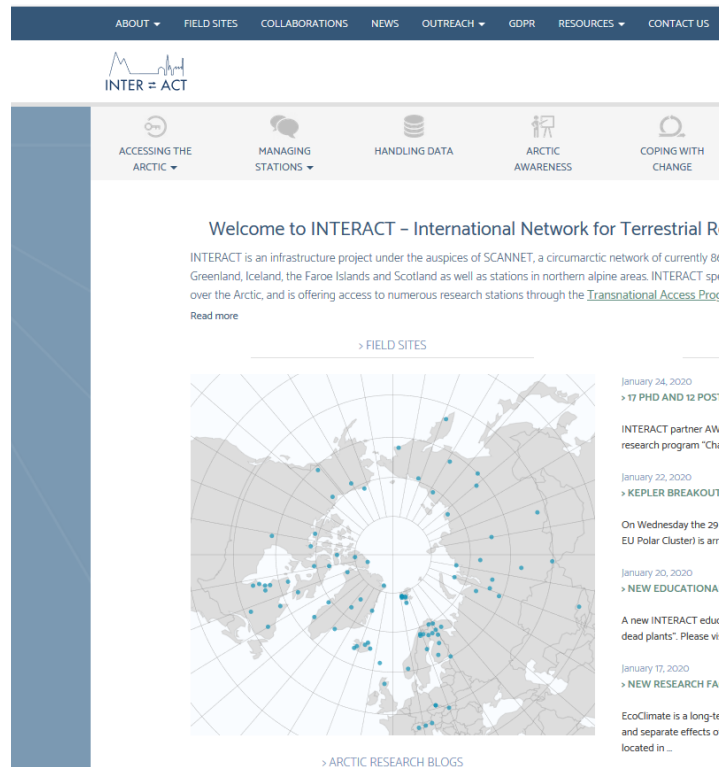
Science Diplomacy

(Lead: USFD)



Task 1.2

Outreach and Dissemination (Lead: ULUND)



Task 1.3

Innovation “Watch dog”

(Lead: LINKPRO)

INDEXES

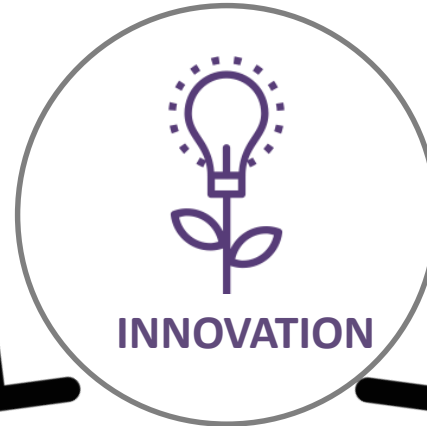
will be defined

MONITORING

will be introduced



Internal Impacts



EFFECTS

will be investigated

STAKEHOLDERS

will be identified

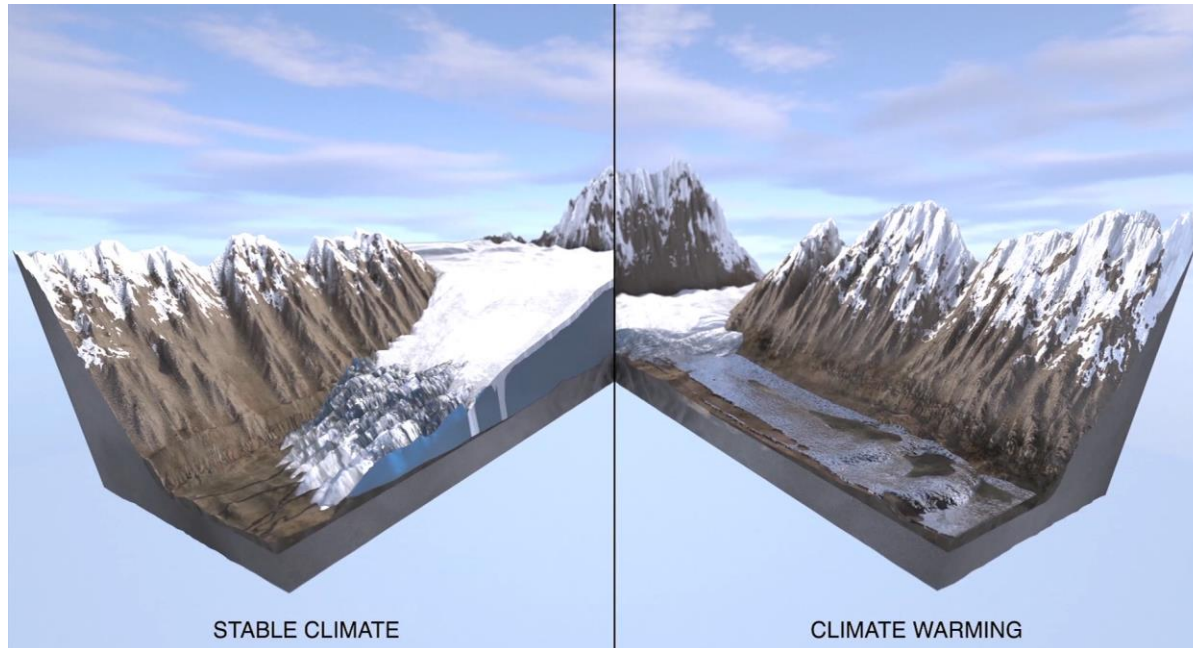


External Impacts

Task 1.4

Educational “Watch dog”

(Lead: USFD)



Identify new topics that can be communicated as educational resources to add to the wide range of resources developed so far

Task 1.5

Data “Watch dog”

(Lead: METNO)

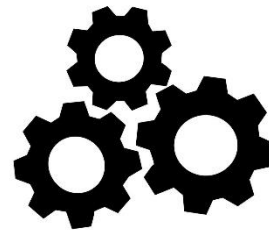
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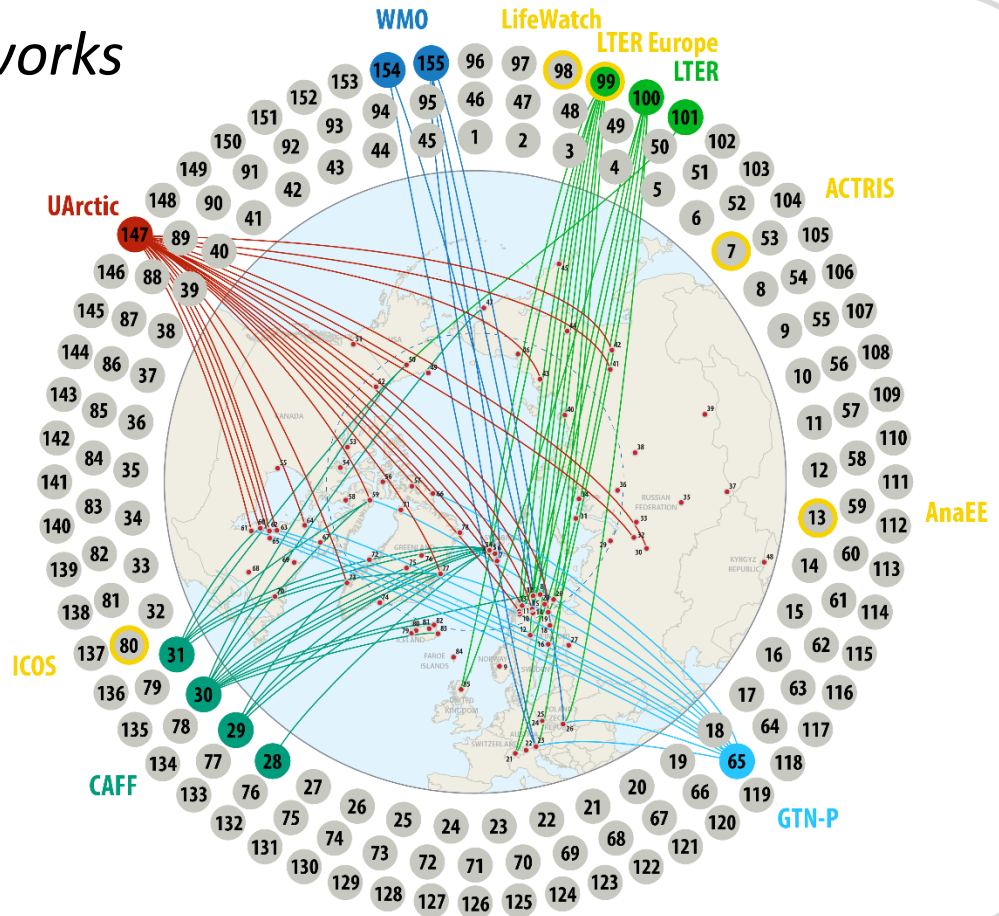
R
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Ensures that data from INTERACT activities are made accessible following the FAIR principles

Task 1.6

Networking networks (Lead: ULUND)





Task 1.7

*Implementing the road map for long term sustainability
of INTERACT*

(Lead: ULUND)





Future deliverables

D1.1: INTERACT Project Handbook (Month 3)

D1.2: Science Diplomacy paper (Month 36)

D1.3: Communication plan (Month 3)

D1.4-11: INTERACT bi-annual Newsletter (month 5, 11, 17, 23, 29, 35, 41, 47)

D1.12: State-of-the-art web portal (Month 3)

D1.13: Innovation Monitoring Plan (Month 10)

D1.14: Innovation Progress Report v0 (Month 20)

D1.15: Innovation Progress Report (Month 48)

D1.16: Educational resources (Month 48)

D1.17: INTERACT Data Policy (Month 12)

Internal collaboration

Coordination and Management Education, Outreach, Innovation and Data "Watch dogs"				
Responding to Societal Challenges		SMF	TA/RA/VA	JRA
	SC1. Unpredictable Arctic— extreme weather events	Task 2.1	Task 3.1	JRA1
	SC2. Connecting the Arctic: Transport and Communication	Task 2.2	Task 3.1	JRA2
	SC3. Climate Action: Making data widely available	Task 2.3	Task 3.4	JRA3
	SC4. Preparing for a future world: improving education and awareness	Task 2.4	Task 3.1	JRA4
	SC5. Cleaner Arctic, cleaner world: documenting and reducing pollution	Task 2.5	Task 3.1	JRA5
	SC6. The Arctic Resort: increasing benefits and reducing impact from developing tourism	Task 2.6	Task 3.1	JRA6
Implementing work packages				

External collaboration



Thanks for your attention



Photo: Henrik Spanggård Munch

<https://eu-interact.org/>



PAYMENTS FROM EU

Pre-financing
Payment

Ex: 30 K€

1st Interim
Payment

25 K€

2nd Interim
Payment

30 K€

Final
Payment

10 K€

Report 1 (M1-M18)

Report 2 (M19-M36)

Report 3 (M37-M48)

~~BUDGET~~

~~100 K€~~

1st (M1-M18)
Cost Statement

25 K€

2nd (M19-M36)
Cost Statement

30 K€

3rd (M27-M48)
Cost Statement

40 K€

ELIGIBLE COSTS APPROVED BY EU
95K€

Example

Planned Budget is an **estimation** of costs, and it represents the **maximum EU Grant**. Actual EU Grant will be based on **eligible cost approved**, limited to the budget value!



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Example

The purpose of pre-financing is to allow beneficiaries to have a positive cash-flow during (most of) the project. Pre-financing funds remain **EU property** until the end of the project. If **total eligible costs accepted** by the Commission/Agency are less than Payment received by EU, **remaining money must be returned to EU**.


Cost's Eligibility Criteria

A declared Cost is eligible if:


- Is actual (real, non estimated)
 - Incurred by the beneficiary
 - Identifiable and verifiable (except indirect costs)
 - Compliant with national law
 - Following the accounting practices of beneficiary
 - Recorded in the accounts of the beneficiary
 - Is reasonable and justified
- 

Cost's Eligibility Criteria

A declared Cost is eligible if:

- Incurred during the project duration (01/01/2020-31/12/2023)
 - Incurred in connection with the action
 - Necessary for its implementation
 - Indicated in the estimated overall budget
 - Declared in the Individual Financial Statement submitted through the Participant Portal
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Non-eligible costs

- identifiable indirect taxes including deductible value added tax (VAT).
NON-DEDUCTIBLE VAT is eligible
 - costs declared or incurred, or reimbursed in respect of another EU *project*, (*avoiding double funding*)
 - ...other specific cases (check the Grant Agreement for details)
- 

CATEGORIES OF COSTS

- DIRECT PERSONNEL COSTS
- SUBCONTRACTING COSTS (only if planned in DoW)
- OTHER DIRECT COSTS
 - ✓ TRAVEL:
Travel and subsistence allowances for staff taking part in the project
 - ✓ EQUIPMENT BOUGHT FOR THE PROJECT (ONLY if planned)
Depreciation is charged in each relevant periodic report
 - ✓ OTHER COSTS DIRECT FOR PROJECT IMPLEMENTATION
Consumables and supplies (identifiable and assigned to INT-III)
Conference fees (if required by the Project)
(Travel and subsistence for Trans-national Access users
Provision of Virtual Access)
- INDIRECT COSTS (25% OF DIRECT COSTS)
- ACCESS COSTS (**detailed instructions will come**)

Time Recording system

Working time must be recorded throughout the duration of the project using any effective tool (including **time sheets**), in accordance with the beneficiary's normal accounting rules.

An estimation is insufficient.

No time records for researchers working **exclusively** on the project.

