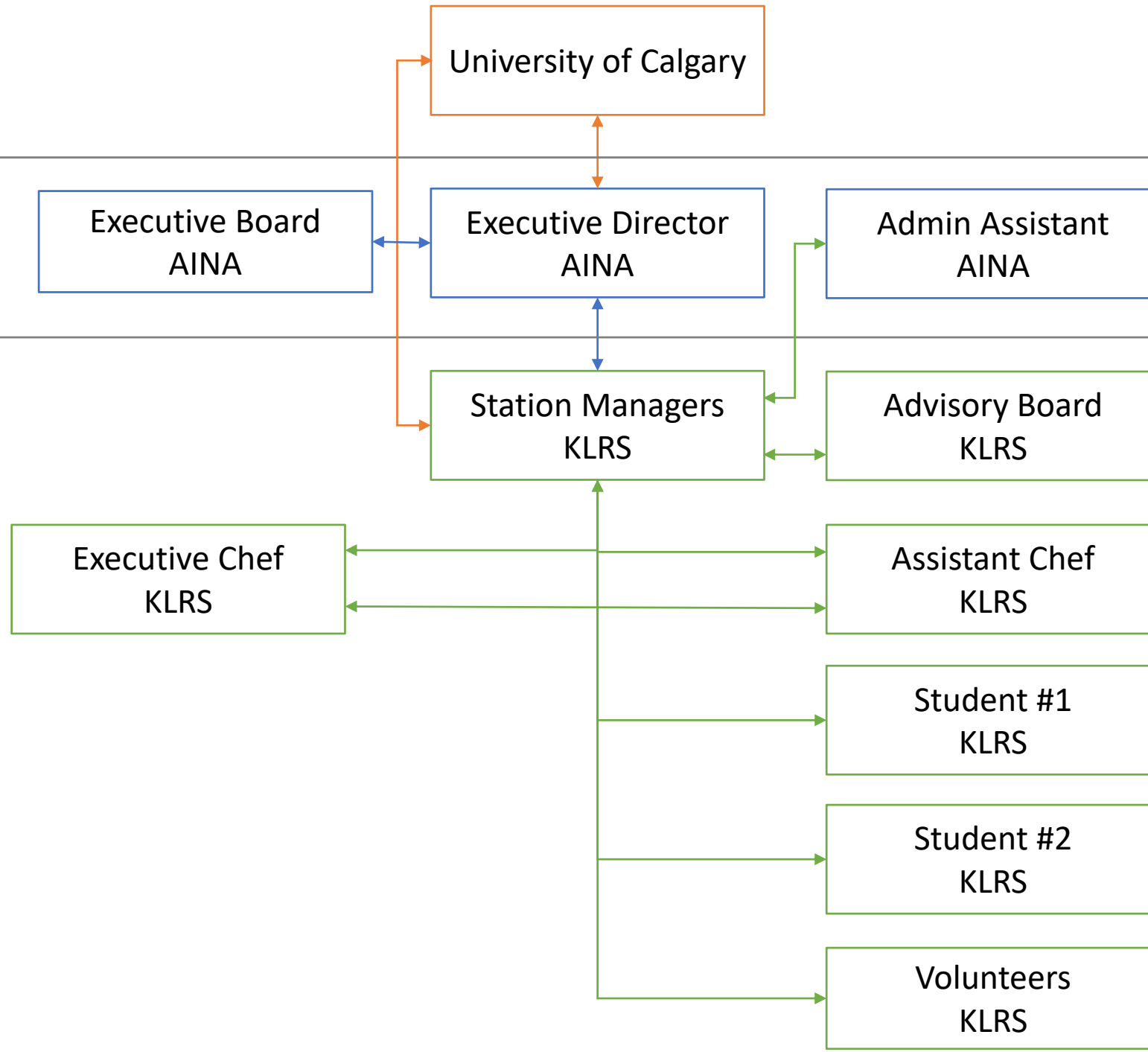




Organisation Structure



Finances

Revenue

- 60% Total Income
- 75% scientists, 15% field schools, 5% media, 5% other

Grant Funds

- 40% - mix of long term scientific and foundations

AINA

- One-time asks

University of Calgary

- One-time asks

Donations & Gifts

- Periodically



Staff

- 64%

Food

- 17%

Energy

- 13%

Operations

- 6%

Renovations

- ##%